



THOMAS L. GARTHWAITE, M.D.
Director and Chief Medical Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

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December 16, 2005

TO: Each Supervisor

FROM: Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

A handwritten signature in black ink, appearing to read "Thomas L. Garthwaite", is written over the printed name and title.

SUBJECT: **AVERAGE DAILY CENSUS MONTHLY REPORT – OCTOBER 2005**

As requested, this is to provide you with a report of the Department of Health Services' Average Daily Census (ADC) for the month ending October 31, 2005.

Census detail is provided in two attachments. Attachment I reflects Year-to-Date (YTD), Month-to-Date (MTD), and Full-Year-Estimated (FYE) data, plus comparative budget and prior year information. Attachment II displays: a) a 12-month history of our ADC, by hospital, for last fiscal year, b) an actual/estimate table for the current fiscal year, by hospital, and c) a graph that provides a quick snapshot view of our overall ADC trends.

The October MTD actual census of 1,512 is 88 less than the October 2005 census budget of 1,600, and 11 more than the actual ADC for October 2004 of 1,501. We will continue to closely monitor hospital census and its effect on financial performance of our facilities.

If you have questions or need additional information, please let me know.

TLG:dsI
503:072

Attachments

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

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"To Enrich Lives Through Effective and Caring Service"

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
AVERAGE DAILY CENSUS
FOR THE MONTH ENDING OCTOBER 31, 2005**

	(1) FY05/06 ADOPTED BUDGET	(2) FY05/06 YTD BUDGET	(3) YTD ACTUAL	(4) 10/05 BUDGET	(5) MTD ACTUAL	(6) TODAY'S ACTUAL	(7) FACILITY FYE	(8) FY 04/05 ACTUAL
LAC+USC HEALTHCARE NETWORK	745	745	673	745	677	655	655	681
H/UCLA MEDICAL CENTER	332	333	332	316	333	323	330	330
MLK/D MEDICAL CENTER	172	173	174	174	173	144	176	172
RLA NATIONAL REHAB. CENTER	191	191	136	191	138	122	145	144
OV/UCLA MEDICAL CENTER	171	171	195	174	191	205	195	177
TOTAL	1,611	1,613	1,510	1,600	1,512	1,449	1,501	1,504

NOTES:

- (1) Per the Board Adopted Budget after Supplemental Budget Resolutions. (September 20, 2005)
- (2) YTD budget will be developed by the facilities based on the census level necessary to achieve each facility's Board Adopted budget. Monthly targets to be developed by facilities.
- (3) The aggregate number of actual census days from the beginning of the fiscal year up to the report month, averaged on a per-day basis.
- (4) Monthly budget will be developed by the facilities for the report month based on the census level necessary to achieve each facility's Board Adopted budget.
- (5) The aggregate number of actual census days for the report month, averaged on a per-day basis.
- (6) The actual census for the day of reporting.
- (7) Facility's full-year-estimate (FYE) for census will be developed based on the facility's operating plan.
- (8) Actual average daily census averaged for the 12-month period of Fiscal Year 2004-05.

M:\Excel\WRKLD\05-06\ADC\04-Oct05\ADC-Oct05-Attachment1.xls]CENSUS

pw 12-6-05

ATTACHMENT I

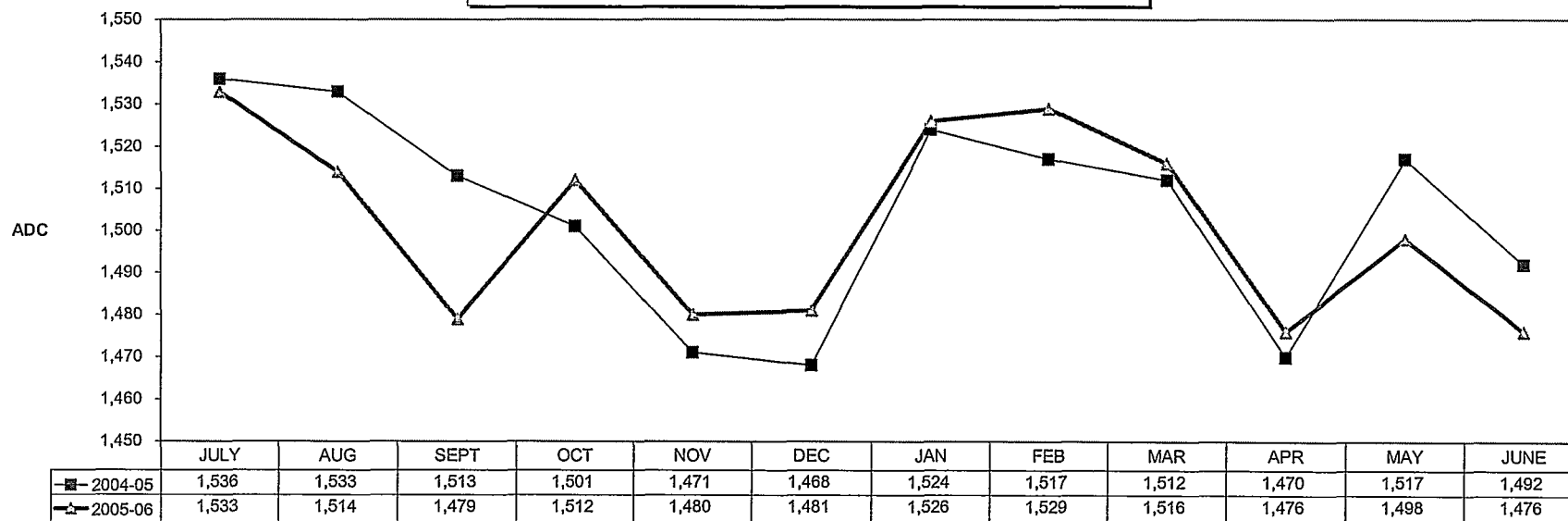
**COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
MONTHLY OCCUPANCY REPORT
AVERAGE DAILY CENSUS
FISCAL YEARS 2004-05 AND 2005-06**

	Actuals												YTD Actual Average
FISCAL YEAR 2004-05	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	
LAC+USC Medical Center	689	687	708	694	673	672	685	678	678	653	683	668	681
H/UCLA Medical Center	350	343	324	316	325	318	340	326	329	330	328	330	330
MLK/D Medical Center *	191	184	172	174	162	161	170	181	167	170	174	173	173
RLA National Rehabilitation Center	146	138	134	143	136	151	147	152	156	140	144	138	144
OV/UCLA Medical Center	160	181	175	174	175	166	182	180	182	177	188	183	177
TOTAL	1,536	1,533	1,513	1,501	1,471	1,468	1,524	1,517	1,512	1,470	1,517	1,492	1,505

	Actual						Estimate						YTD Actual Average
FISCAL YEAR 2005-06	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	
LAC+USC Medical Center	680	675	661	677	655	647	656	651	651	628	653	636	673
H/UCLA Medical Center	345	336	312	333	327	319	342	328	331	332	329	331	332
MLK/D Medical Center *	183	167	172	173	170	169	178	198	173	168	173	175	174
RLA National Rehabilitation Center	130	139	135	138	138	155	154	153	165	150	147	136	136
OV/UCLA Medical Center	195	197	199	191	190	191	196	199	196	198	196	198	196
TOTAL	1,533	1,514	1,479	1,512	1,480	1,481	1,526	1,529	1,516	1,476	1,498	1,476	1,511

* Includes Augustus F. Hawkins

**MONTHLY OCCUPANCY REPORT
AVERAGE DAILY CENSUS**



ATTACHMENT II